

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 12/01/10 - 12/31/10
Cumulative Dates: 01/01/10 - 12/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	25,338	49,141.60	23	180,162	310,031.91	120	308,882.81	100.4%
Low-Income Multi-Family	0	0.00	0	1,224	35,150.66	18	79,120.64	44.4%
LI Subtotal	25,338	49,141.60	23	181,386	345,182.57	138	388,003.45	
LI % of Total	1.2%	4.3%	7.4%	3.3%	11.8%	7.0%	17.0%	
Residential New Construction	0	8,400.00	42	25,699	14,193.32	46	81,581.95	17.4%
Energy Star Lighting	522,242	32,328.08	12	1,529,717	138,091.12	66	0.00	0.0%
Energy Star Appliance	79,547	16,905.00	98	177,305	48,333.41	707	0.00	0.0%
Residential Multi-Family Retrofit	9,732	2,577.23	4	16,406	4,353.09	12	77,724.41	5.6%
Residential Deep Retrofit	0	0.00	0	2,585	19,733.64	1	48,528.22	40.7%
Residential Major Renovation	0	0.00	0	0	0.00	0	53,929.18	0.0%
Residential Conservation Service	56,822	52,909.80	89	621,457	528,918.91	676	988,932.32	53.5%
Energy Star HVAC	9,212	8,266.20	19	100,662	79,364.70	178	0.00	0.0%
Res Subtotal	677,555	121,386.31	264	2,473,831	832,988.19	1,686	1,250,696.08	
Res % of Total	33.0%	10.7%	85.4%	44.6%	28.5%	85.0%	54.8%	
C&I New Construction	0	475.00	2	95,656	99,607.09	10	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	2,432.50	1	0.00	0.0%
C&I Small Retrofit	114,418	37,856.50	15	1,199,769	444,261.68	120	643,795.70	69.0%
C&I Govt Small	0	0.00	0	69,626	82,379.99	9	0.00	0.0%
C&I Govt Large	1,221,550	920,353.00	2	1,466,344	1,099,446.61	5	0.00	0.0%
C&I Govt New Construction	0	95.00	1	43,471	12,491.32	10	0.00	0.0%
C&I Products & Services	11,568	1,059.13	2	16,505	4,721.63	4	0.00	0.0%
C&I Subtotal	1,347,536	959,838.63	22	2,891,371	1,745,340.82	159	643,795.70	
C&I % of Total	65.7%	84.9%	7.1%	52.1%	59.7%	8.0%	28.2%	
Report Total	2,050,429	1,130,366.54	309	5,546,588	2,923,511.58	1,983	2,282,495.23	
Budget Comparison					1,356,643.21		2,282,495.23	59.4%